

MMF YEAR END

QUANTITY DESCRIPTION UNIT PRICE UNIT AMOUNT

MMF Year End

DP/PERSONALIZATION/MAILSHOP

Phase D-DPLM

| | | | | |
|-------------------------|--|----------|----|-------------|
| 297,301 | DP | \$3.00 | M | \$891.90 |
| 5 | Laser Setups | \$200.00 | Ea | \$1,000.00 |
| 1 | Inkjet setup | \$125.00 | Ea | \$125.00 |
| 239,497 | Duplex laser 1up letter | \$27.00 | M | \$6,466.42 |
| 239,497 | Simplex Laser 6up reply | \$5.00 | M | \$1,197.49 |
| 58,804 | Duplex Laser letter/reply | \$16.00 | M | \$940.86 |
| 58,804 | Inkjet Heavy OE | \$12.00 | M | \$705.65 |
| 239,497 | Mailshop insert 4 into OE and mail | \$38.00 | M | \$9,100.89 |
| 58,804 | Mailshop Heavy, insert 3 into OE, stamp and mail | \$41.63 | M | \$2,448.01 |
| 297,301 | Setup Fee | \$1.25 | M | \$371.63 |
| Total for Phase D-DPLM: | | | | \$23,247.84 |

TOTAL DP/PERSONALIZATION/MAILSHOP: \$23,247.84

MESSENGER & DELIVERY

SHIPPING

Phase D-DPLM

| | | | | |
|-------------------------|----------|----------|-----|----------|
| 1 | shipping | \$150.00 | Lot | \$150.00 |
| Total for Phase D-DPLM: | | | | \$150.00 |

TOTAL SHIPPING: \$150.00

UPS CHARGES

Phase D-DPLM

| | | | | |
|-------------------------|-------------|--------|----|--------|
| 1 | MMF Fall AF | \$9.19 | ea | \$9.19 |
| Total for Phase D-DPLM: | | | | \$9.19 |

TOTAL UPS CHARGES: \$9.19

POSTAGE CREDIT

TOTAL POSTAGE CREDIT: (\$809.53)

Subtotal: \$22,363.51

